Army G-3

Training Directorate

US ARMY

IPR Topics

- **Army PERSTEMPO - Remains high.**
- **Army support to FY06/08 exercises.**
- **Army incremental funding.**

Army PERSTEMPO Drivers

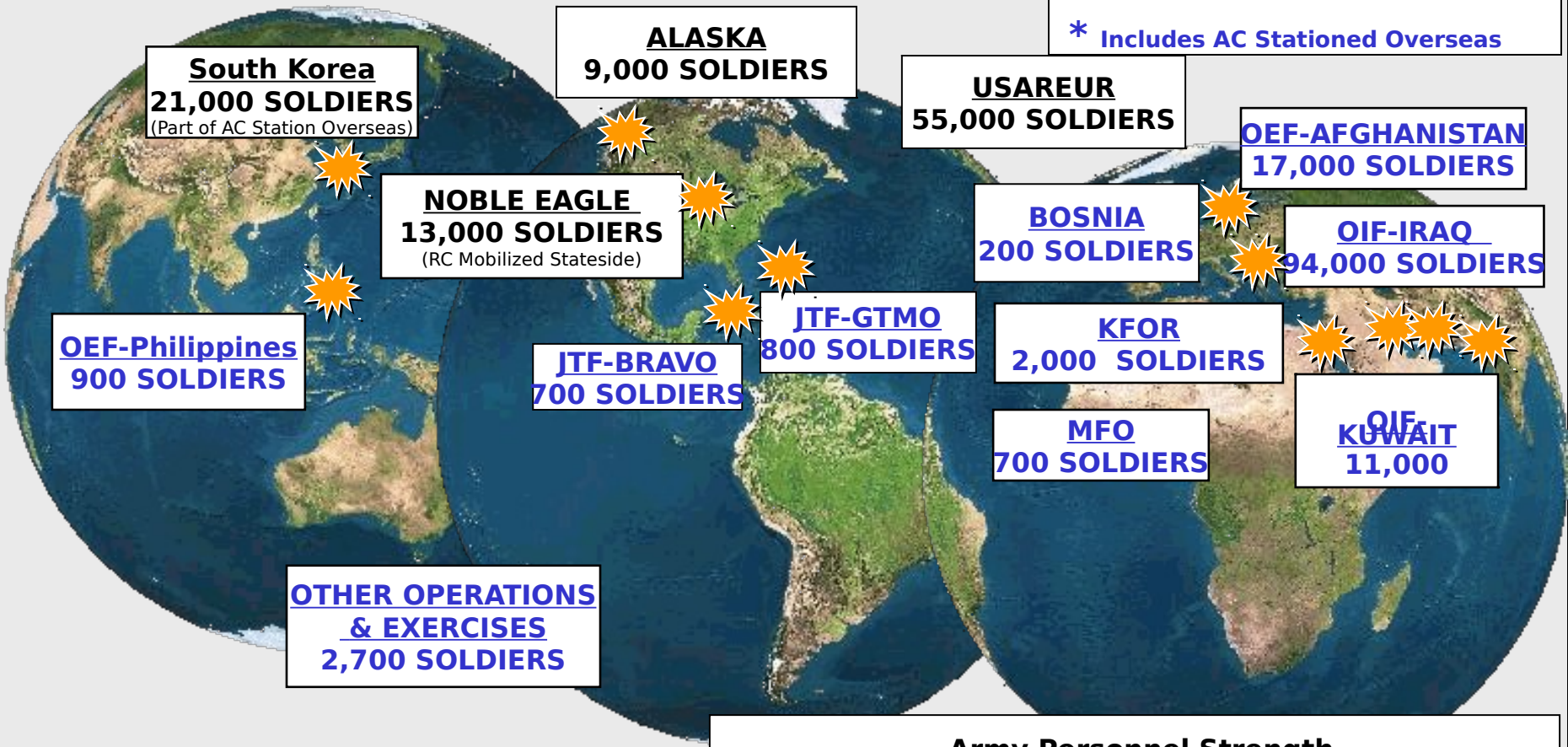
- Title X Training Requirements:
  - Home station training.
  - EXEVAL
  - BCTP Exercises (Corps, Div, Sep Bde).
  - Combat Training Center rotations (NTC, JRTC, and CMTC).
- **Operational Requirements:**
  - IRAQI FREEDOM (OIF), ENDURING FREEDOM (OEF), NOBLE EAGLE, Balkans (KFOR), MFO–Sinai, JTF GTMO, JTF BRAVO.
- CJCS Exercises.
- Other:
  - Joint/Army Experimentation, ABCA Exercise, Force Modernization (Transformation), Force Protection, Augmentee requirements

Army Global Commitments

238,000* Soldiers overseas

in 120 countries

* Includes AC Stationed Overseas



AC STATIONED OVERSEAS
108,000

AC STATIONED STATESIDE
379,000

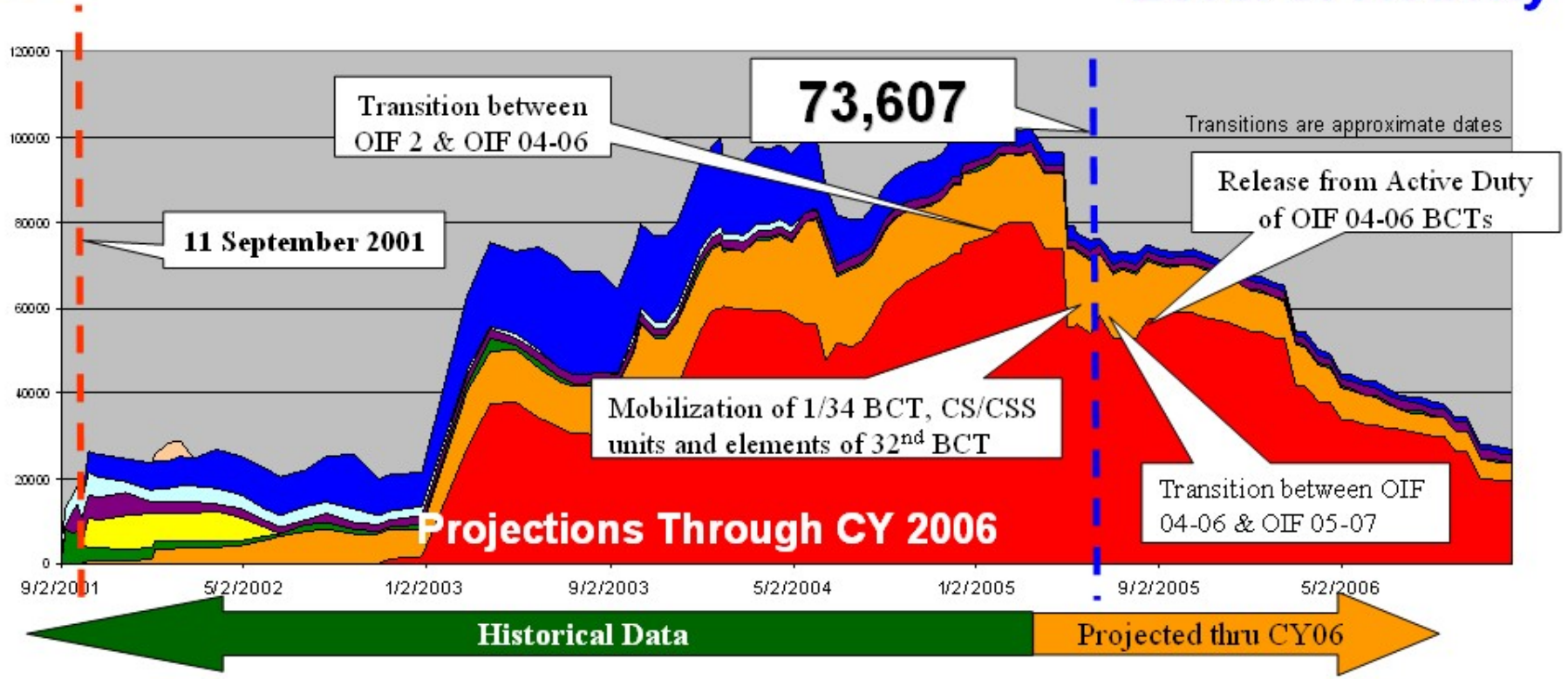
AS OF 07 MAR 06

Army Personnel Strength

Component	Current Orders	R/C Authorized for Mobilization / On
- Active (AC)	487,000	N/A
- Reserve (RC)		
USAR	188,000	40,000
ARNG	334,000	63,000
	1,009,000	

State of the ARNG Since 9/11

Level of Activity



Total Soldiers on mission as of 1 August 2005

- Iraqi Freedom: 53,564 Soldiers
- Enduring Freedom: 15,650 Soldiers
- Operation Noble Eagle: 2,308 Soldiers
- Presidential Res. Call-up: 0 Soldiers
- Force Protection: 1,741 Soldiers
- State Active Duty: 344 Soldiers
- Airport Security: 0 Soldiers
- Olympics: 0 Soldiers

Army Support to CJCS Exercises

- PBD 701 reduced FY05-07 Army funding by 25%.
- SECDEF Guidance to COCOMs to reduce exercises.
- Army is supporting COCOM's critical JCS training requirements, but some issues are still not fully resolved.
- Army support to COCOM exercises is managed by each Army component.
- USJFCOM is force provider of CONUS-based forces (Army – FORSCOM).
- Bottom Line:

Army will provide forces agreed to at Combatant Command's Fall Scheduling Conferences.

Army Funding for CJCS Exercises

Army CJCS Exercise Funds
(Incremental Funds)

Funds provided to Army commands participating in CJCS Exercises for costs over and above normal operating costs.

[AR 350-28 provides guidance on management of these funds.]

POM FY08-11

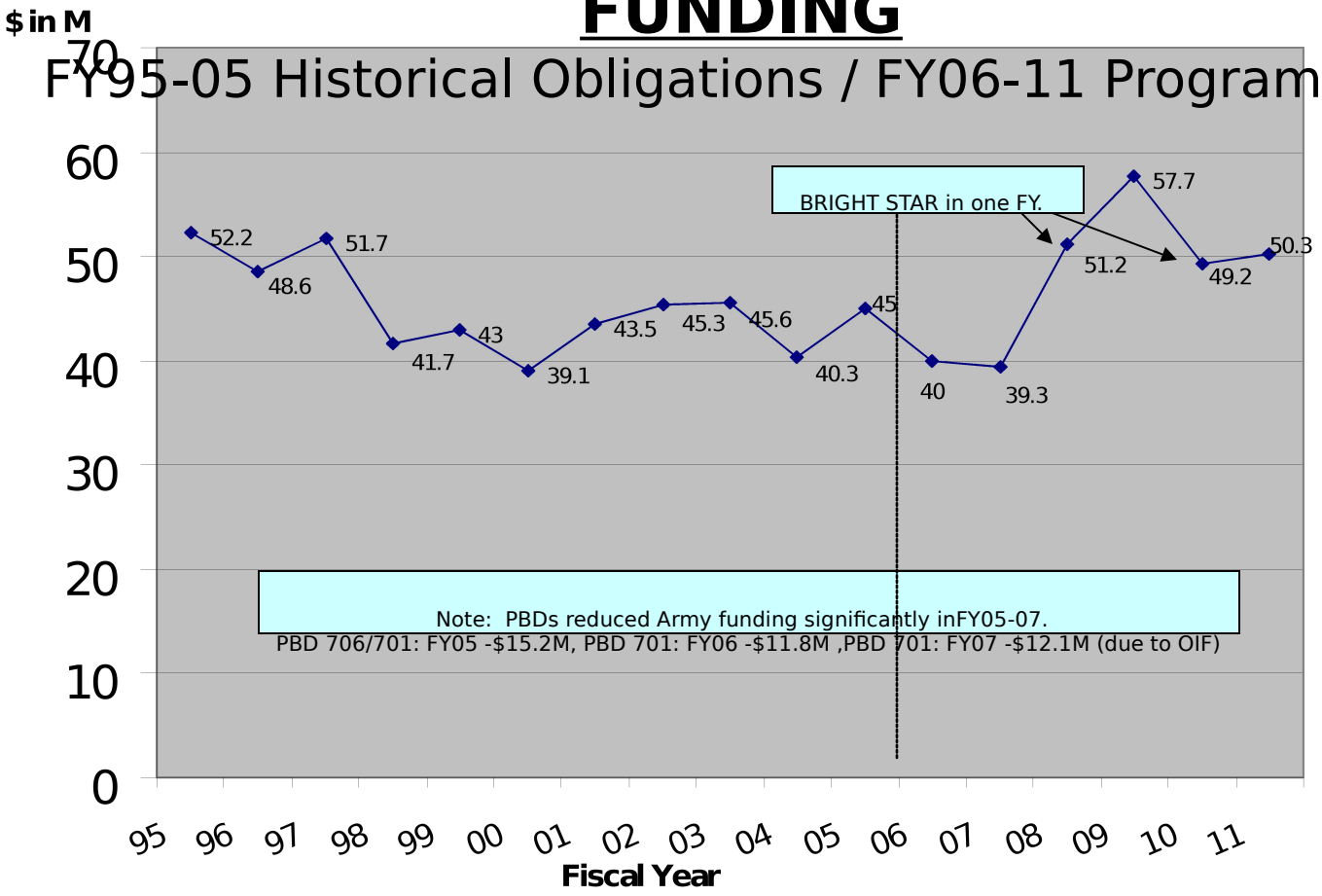
- Army manages funding requirements by exercise.
- The source for CJCS Exercises is JTIMS.
- Program Manager must justify funding in the POM.
- In some cases, JTIMS does not include sufficient information to support POM process.

Army Commands that Receive Funds for CJCS Exercises

- Forces Command (FORSCOM)
- U.S. Army, Europe and Seventh Army (USAREUR)
- Eighth U.S. Army (EUSA)
- U.S. Army, Pacific Command (USARPAC)
- U.S. Army Medical Command (MEDCOM)
- U.S. Army Intelligence and Security Command (INSCOM)
- U.S. Army Material Command (AMC)
- U.S. Army Corps of Engineers (USACE)
- U.S. Army Criminal Investigation Command (CIDC)
- U.S. Army Training and Doctrine Command (TRADOC)
- U.S. European Command (USEUCOM)
- U.S. Southern Command (USSOUTHCOM)

NOTE: HQDA also provides funds to: HRC, SSDC and DA staff

ARMY INCREMENTAL CJCS EXERCISE FUNDING



Note: Forces / Funding may not be sufficient to support all COCOMs exercise requirements.

Army Resource Issue

- Army considers the CJCS Exercise Program not an Army program, but a Joint Staff program.
- Joint Staff / COCOMs are advised that PBD 701 has reduced level of support Army can provide to CJCS exercises for FY05-07.
- Army to decide during the FY08-13 POM if Army funding for CJCS exercises should be reduced in FY08 to “keep in line” with OSD decrements in FY03-07. Cannot put these funds at risk for another PBD reduction.
- If Army funding for CJCS exercises are reduced in the FY08-13 POM to the FY07 level, Army cannot support all COCOM’s CJCS exercise requirements. Army goal will still be to support COCOM’s critical exercise requirements.

Army Participation in CJCS Exercises

Army participates in approximately 80 CJCS exercises per year.

Major exer

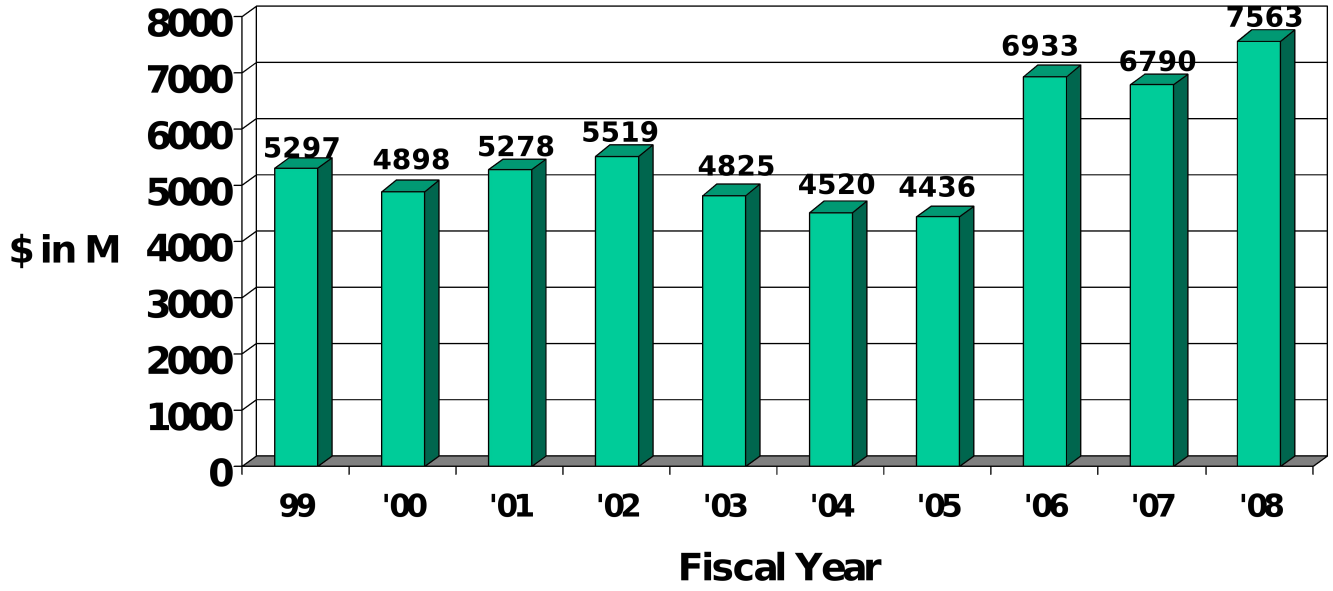
- EUCOM
  - JUNIPER COBRA
  - SHARP FOCUS
  - ATLAS DROP
  - IMMEDIATE RESPONSE
  - PfP exercises
- PACOM
  - COBRA GOLD
  - RSOI / FOAL EAGLE
  - KEEN EDGE / SWORD
  - ULCHI-FOCUS LENS
- SOUTHCOM
  - NEW HORIZONS
  - FUERZAS ALIADAS
  - BLUE ADVANCE
  - PKO North / South
- JFCOM
  - UNIFIED ENDEAVOR
  - JOINT RED FLAG
  - ROVING SANDS
  - JTFEX exercises
- CENTCOM
  - BRIGHT STAR
  - INTERNAL LOOK
- NORTHCOM
  - ARDENT SENTRY
  - VIGILANT SHIELD

OTHER: POSITIVE FORCE / POSITIVE RESPONSE, JLOTS

ARMY CJCS EXERCISE FUNDS

USEUCOM ANALYSIS

PAST YEAR OBLIGATIONS / FUNDING ALLOCATIONS

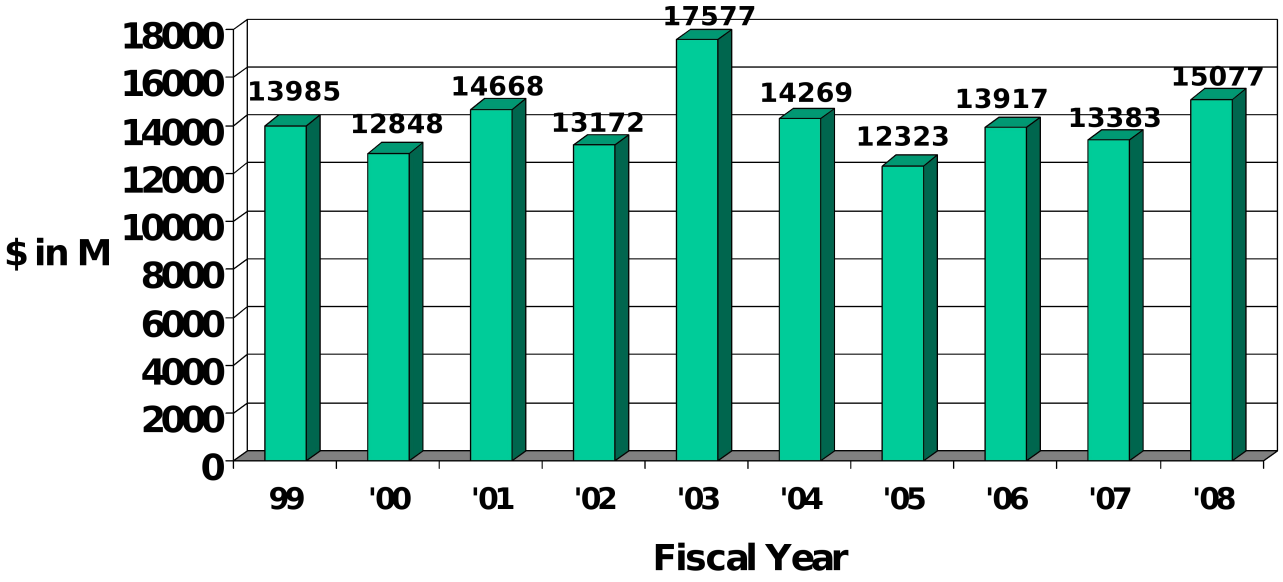


- Relocation of 1st AD and 1st ID from Germany.
- Joint funding for HQ, EUCOM. (IPL issue) - TBD
- Funding SOCEUR - TBD

ARMY CJCS EXERCISE FUNDS

USPACOM ANALYSIS

PAST YEAR OBLIGATIONS / FUNDING ALLOCATIONS

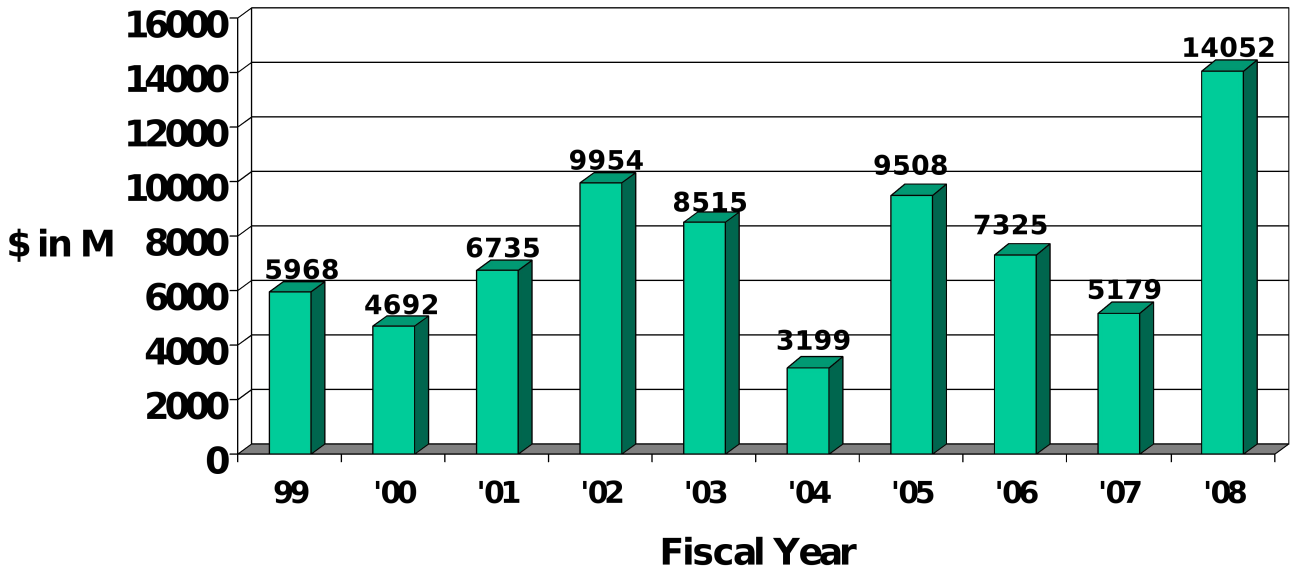


- Availability of USARPAC forces:
  - 25th ID deployment to OIF.
  - Transformation to Stryker Bde:
    - FY06/07, 3d Bde, 2d Inf and 1st Bde, 25th ID at Ft. Lewis.
    - FY05/06, 172d SIB, Alaska.
- Primary constraint is force availability and CJCS Exercise airlift.

ARMY CJCS EXERCISE FUNDS

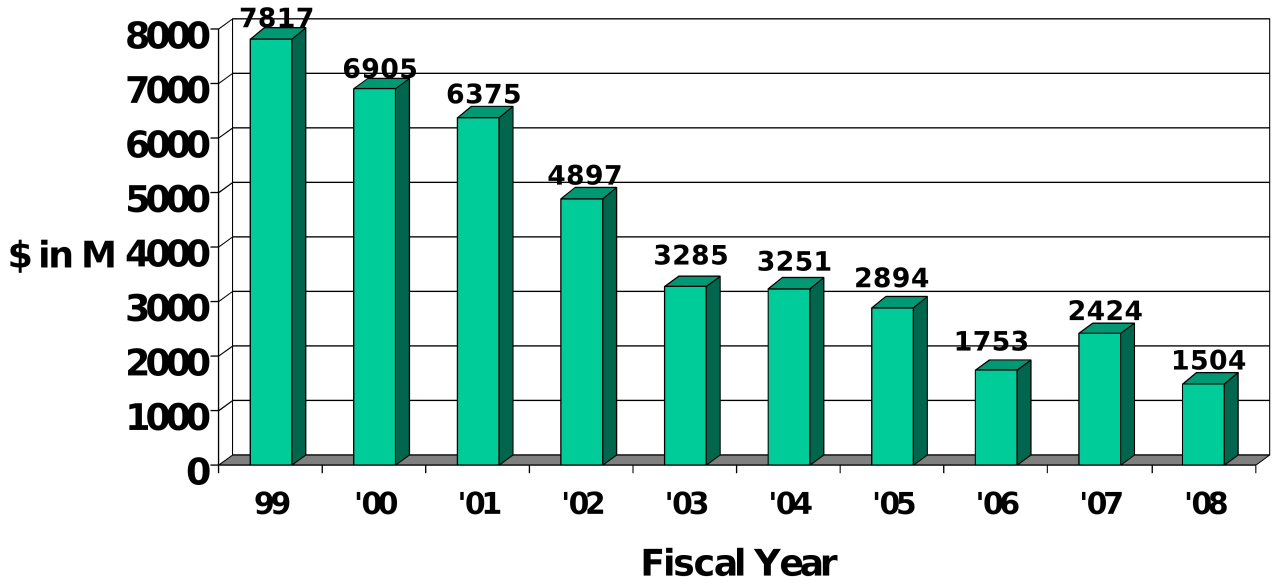
USCENTCOM ANALYSIS

PAST YEAR OBLIGATIONS / FUNDING ALLOCATIONS



- BRIGHT STAR 07/08. Army would like to see reduced.
  - Take place in one FY (FY08). Will impact on funding.
- Primary issue supporting CENTCOM exercises remains Forces / Funding.
- NATIVE ATLAS 09. APS off-load. Must nail down early.
- FRIENDSHIP ONE - Funding issue?

ARMY CJCS EXERCISE FUNDS
USJFCOM ANALYSIS
PAST YEAR OBLIGATIONS / FUNDING ALLOCATIONS

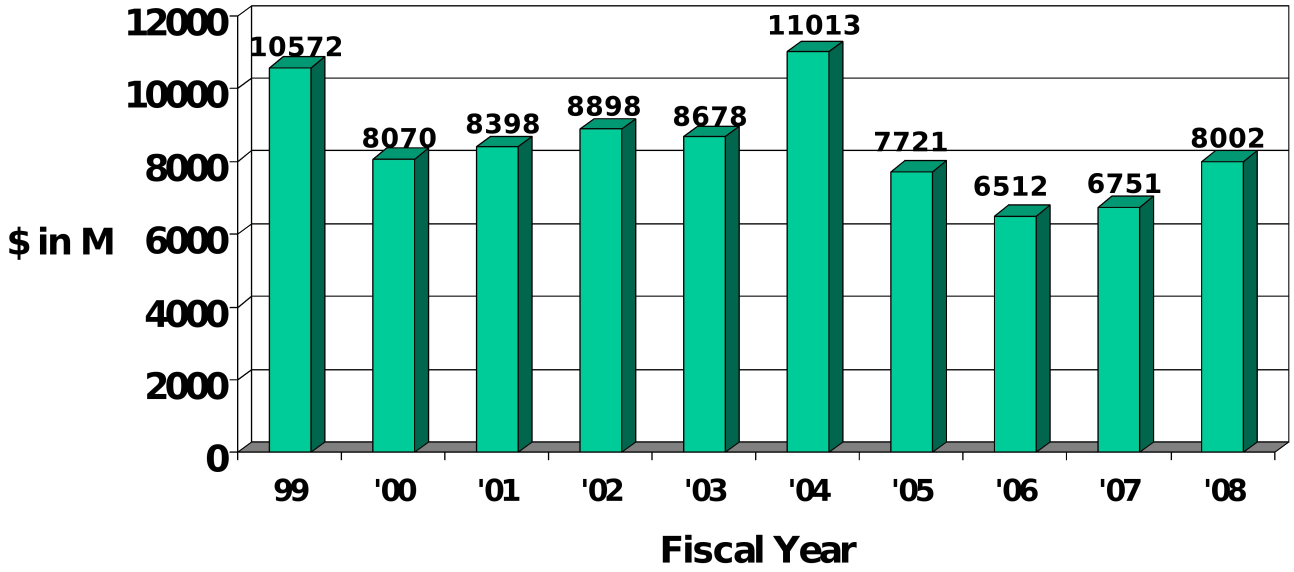


- ROVING SANDS. Cancelled/Reduced?
- UNIFIED ENDEAVOR exercises devoted to MRX/MRE.
- Initiative to make Service exercises Joint and add to program.
- Joint experimentation pop-up requirements.

ARMY CJCS EXERCISE FUNDS

USSOUTHCOM ANALYSIS

PAST YEAR OBLIGATIONS / FUNDING ALLOCATIONS



- FORSCOM provides USARNG / USAR forces to support two+ NEW HORIZON engineer exercises annually.
- PERSTEMPO not a significant issue.

ARMY CJCS EXERCISE FUNDS
USNORTHCOM ANALYSIS

- **ARDENT SENTRY** and **NORTHERN EDGE**
  - Army support not clearly identified in JTIMS.
  - Establishment of ARNORTH.
  - Total funding estimated at approximately $1.5+ Million annually.

Lock-in of Army Forces

- Force requirements must be identified 3 years out.
- Especially critical for Reserve Components.
- Joint Training Manual provides adequate planning timelines. (In sync with POM Cycle, AR 350-28, FM 7-0.)
  - JTIMS not providing adequate data to Army.
  - Scheduling conferences conducted last fall should identify force requirements for FY08 exercises.
  - USJFCOM Scheduling Conference which deconflicts requirements is beneficial, but should concentrate more on FY08.
  - This Worldwide Scheduling Conference should be locking-in force requirements for FY08 exercises.

CTP Management

- CJCSI 3511.01, CJCS Exercise Program Funding.
  - Joint Staff will issue the Services quarterly allocation of CTP funds.
- Quarterly allocation of CTP funds are not being made.
- Impact:
  - Units forced to use their own funds and then go through the reimbursement process.
  - It often takes 2-3 months to get bills from the travel office to start the reimbursement process.
  - Meantime, the Joint Staff Comptroller is requesting funds be returned for not being obligated in a timely manner.
  - MIPR restricting use of CTP funds to a specific exercise, limits flexibility.
- Solution: Comply with established policy and issue CTP funds to the Services on a quarterly basis. Units can then obligate CTP funds when initially purchasing the tickets.

Information Issue

- Services need a source to obtain timely / accurate exercise data:
  - Exercise Dates, Description, and Forces
- Services need information on JCS exercises to justify funding in POM, respond to queries from Congress & OSD, keep Army leadership informed.
- How best to enforce compliance with JTIMS?

Questions

Backup Slides

Army Incremental Funding
Historical Recap / Concern

- Congress reduced FY00 Army CJCS funding by $10M (22.8%)
- During FY02-07 POM, Army reduced CJCS by $10M – could not afford to put these funds at risk for further congressional reductions.
- Congress reduced FY01 Army CJCS funding by $11M (24.5%)
- IN FY00, JOINT STAFF reprogrammed $6.5M to Army (rebalance program after Congressional cut).
- PBD 081 (NOV 00) required Army to restore funding ($9M in FY01 and $11.8M in FYs02-07).
- PBD 620 (DEC 03) reduced FY04 $1.196M. PBD 706 (DEC 03) reduced FY04 $4.103M and FY05 $5.396M due to OIF.
- PBD 701 (DEC 04) reduced FY05 $9.8M, FY06 $11.8M, FY07 $12.1M due to OIF.
- Recent reductions may not allow Army to support all critical joint training requirements of the Combatant Commands.
- Concern: **Army funding for FY08-11 could be reduced to $40M in upcoming POM to keep aligned with previous years funding.**

Army APS Exercise Funding (03S06)

- Issue: Current funding inadequate to download APA.
- Discussion:
  - Army Program Guidance Memorandum FY06-11, “Provide for….Army Prepositioned Afloat (APA) exercise annually” RJT9
  - Funded by several sources:
    - Army G-4, MDEP RJT9, $2M to fund Log Spt Element.
    - AMC +$600K starting in FY09 to exercise the APA.
    - Army CJCS exercise funds.
    - Army OPTEMPO funds. Unit that draws APA will be provided additional OPTEMPO funds.
  - No historical obligations on APA exercise to base funding estimate.
- Recommendation: No APS download in FY06. Identify requirement early as possible. Army will work out funding issues as they develop.

Korea
Active Component Division & Brigade Combat Team Stationing & Flag Designations
Germany
Italy
Ft Lewis
Ft Carson
Ft Riley
Ft Drum
Ft Knox
Ft Campbell
Ft Irwin
OPFOR Unit
Ft Bragg
Ft Benning
Ft Bliss
Ft Polk
Ft Stewart
Ft Wainwright
Ft Hood
Ft Richardson
Schofield Barracks
Legend
Division
Brigade (BCT)
STRYKER BCT